### FY19 Aviation Program overview

House Transportation Committee

Dan Delabruere
RAIL AND AVIATION BUREAU DIRECTOR
JANUARY 30, 2018



#### Vermont Airports

10 State Owned Airports

1 Municipal Airport

5 Privately Owned Airports



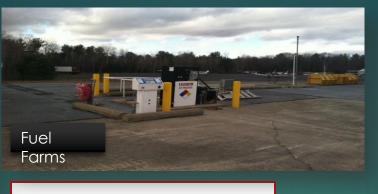




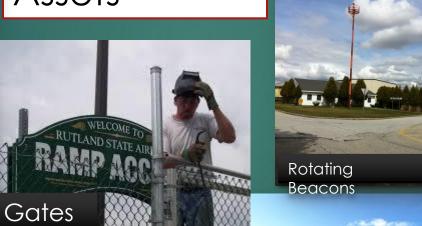








Aviation Assets



rans Working to Get You There
Vermont Agency of Transportation











Asset Inventory		
1.	14 Runways & 26 Taxiways (10 airports)	
	65 Rwy Iane miles, 85 Twy Iane miles, 270 Runway Protection Zone Acres	
2.	32 Hazard Beacons	
	14 miles of power line	
3.	Aircraft and Vehicle parking	
	1,700,000 Sq.' Apron	306 Aircraft tie downs
	206,000 Sq.' Parking Lot	496 Parking spaces
4.	Fuel Farms	
	126,000 gallons storage (Aviation)	4,700 gallons storage (Equipment)
5.	Security	
	45 miles fence line	23 Automated gates
6.	Facilities (40 Buildings & 5 weather systems)	
	9 – Terminals, 6 – AC MX Hangars, 12 – Storage Hangars, 5 weather systems, 2 -storage bldg	
	1 – House, 1 – ARFF Bldg, 8 – Snow	v Removal Equip Bldgs, 1 - office
7.	Equipment	

9 Loaders w/Blower, 10 mowers, 1 Brush hoa, 6 trucks

## Aviation Program Asset Overview



# Aviation Program Overview Funding Source

- State Apportionment FAA \$560,000 annually
- Annual funding from FAA \$1.35MM / yr. Non-Primary Entitlement (NPE)
  - ▶ 9 NPIAS airports at \$150,000 / year of NPE
- Airport Generated Revenues:
  - ▶ 145 Privately owned hanger leases (some leases include more than 1 bldg.)
  - ▶ 12 State owned hangers
  - 32 Airport leases to businesses (including FBO's)



#### Questions?

- ▶ Dan Delabruere
- ▶ Rail and Aviation Bureau Director
- ► (802) 828-1331
- ► daniel.delabruere@vermont.gov

